

ANNUAL MESSAGE

Since 1885 Lampion Center has provided exemplary professional services and has brought healing, comfort and hope to individuals and families in southwestern Indiana.

Guiding our work is the belief that it is every child's birthright to live a life filled with a sense of identity, support, happiness and personal empowerment.

We are a forward-thinking organization that creates innovative responses to the emerging needs of our community. New services initiated in 2004 include: an interactive group for teens and their parents, therapy for patients at Evansville State Hospital, and clinical expertise for Head Start. Looking ahead in 2005, the addition of International Adoption Services will bring yet another new dimension to the reach and scope of our efforts for children.

Lampion Center works pro-actively in partnership with other organizations to solve problems and deliver services. A number of collaborations are listed in this report. It is through quality services and dynamic partnerships we engage the involvement, commitment and trust of our community.

Lynn D. Kyle
Executive Director

2007 BOARD OF DIRECTORS

President - Jane Wittmer Kuhn
Vice President - Nancy Johnson
Treasurer - Margaret Conway
Secretary - Chris Rutledge

Ed Ancona
Natalie Flint
Dr. Paul Frazer
Ed Furniss
Stacy Gallucci
Susan Hirsch
Terry Huber

Margy Hungate
Doug Karl
Kathy Schoettlin
Jack VanStone
Laurie Van Bibber

AFFILIATIONS

- ~ Council on Accreditation of Services
- ~ United Way of Southwestern Indiana
- ~ United Way of Posey County
- ~ Alliance for Children and Families
- ~ Family Service Council of Indiana
- ~ Licensed by the Indiana Family & Social Services Administration

COMMUNITY COLLABORATIONS

- ~ Domestic Violence Task Force
- ~ School Community Council
- ~ Children's Home Society and Family Prevent Child Abuse Council
- ~ Fatherhood Advisory Board
- ~ Indiana Criminal Justice Institute
- ~ Services
- ~ Substance Abuse Council
- ~ Suicide Prevention Council
- ~ Crisis Response Team
- ~ School Social & Emotional Learning Team



ANNUAL REPORT

*For The Year
2007*

Mission Statement:

Empowering individuals, children, and families; lighting their path to stability and hope through counseling, adoption services, and community outreach.

To achieve this Mission, Lampion Center...

- ~ Provides counseling services to individuals and families of all income levels living or working in Vanderburgh, Warrick and Posey Counties
- ~ Conducts educational and life skills programs
- ~ Provides outreach through programs, services and community involvement
- ~ Advocates for children and families on a local, state and national level
- ~ Provides International and Domestic Adoption Services

Programs and Services

Community Outreach

Life Based Services

Transparenting Seminars
Nurturing Program
Responsible Conflict Resolution Class
Caretakers of Sexually Abused Children
Choices for Parents and Teens

School Based Services

Second Start for at risk teens
Even Start Literacy Program
Behavioral Intervention
Family Case Management

Adoption

International/Domestic Adoption Services
Adoptive Parent Home Studies
Adoption Preparation
Post Adoption Services

Counseling

Domestic Violence
Diagnostic Assessment
Crisis Intervention
Individual, Family & Group Therapy
Counseling for Crime Victims
EMDR Therapy
Support Groups
Employee Assistance Counseling
Addictions Therapy

Lampion Center Staff

Lynn D. Kyle, MS, LCSW, LMFT
Executive Director

Holly Dauby, Accountant
Vicki Nelson, Development Director
Doris Bedillion, Sr. Admin Assistant
Marcie Kasinger, Admin Assistant
Dorothy Arrigo, Admin Assistant

Community Services Department

Emily Morrison, MSW, LSW –
Community Services Director

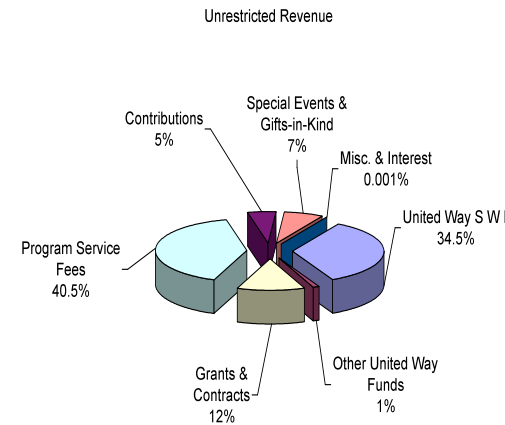
Summer Kissell, BS – Case Manager
Jeff Jones, BS - Case Manager
Marcia Coomes, BS, LSW – Case Manager
Gena Turner, MSW Adoption Specialist

Counseling Department

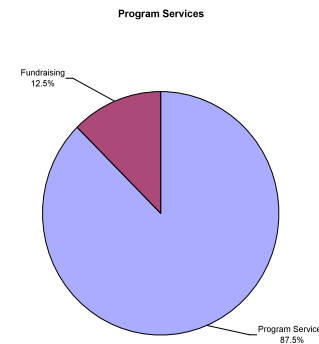
Linda L. Roth, MSW, LCSW –
Clinical Director

Dr. F. Beth Stone, Psychologist
Dawne Crane, MSW, LCSW - Therapist
Lynn Dippel, MSW, LCSW – Therapist
Marti Ertel, MSSW, LCSW – Therapist
Linda S. Evers, MSW, LCSW – Therapist
Mary Pat Hatley, MSW, Therapist
Cindy Owen, MSW – Therapist
Vicki Wright, MSW, LCSW – Therapist
Jeff Simmons, MSW, LCSW Therapist

Unrestricted Revenue



Expenses



Statement of Support, Changes in Net Assets - Modified Cash Basis Year Ended December 31,2007

Revenues, Expenses, and UNRESTRICTED REVENUES

United Way of Southwestern Indiana	\$309,917
Other United Way Funds	\$8851
Other:	
Grants & Contracts	\$108,755
Program Service Fees	\$363,550
Contributions	\$40,522
Special Events Income	\$62,958
Gain (Loss) on Sale of Assets	0
Interest Income	\$1,460
Miscellaneous	\$427
	<u>\$895,586</u>

EXPENSES

Program Services:	
Counseling	\$504,088
Community Services	\$280,518
Supporting Services:	
Management & General	\$80,524
Fundraising	<u>\$33,026</u>
Total Expenses	<u>\$898,234</u>

Net Gain (Loss)	(2,648)
Temp. Restricted Net Assets	
Support for capital improvements	\$8,392

INCREASE IN NET ASSETS \$5,744

Net Assets at Beginning of year	<u>\$260,680</u>
Net Assets at the end of the year	<u>\$266,424</u>